

Update on costed action plan for 2015-2016

Funds available:

£5,000 is the SACRE budget

£1,300 is the money from the closure of the SRSC and can be carried forward.

Costs set out below are estimated costs only.

Activity	Cost	
Meetings on 13/4 to plan for 2015-2016 (St Martin's Place and Montem Academy)	£210	✓
3 termly twilight RE subject leaders meetings – mainly primary focused	£660	2✓
1 meeting for secondary RE teachers focused on new GCSE and A level specs These have still not been finalised so the meeting seems more appropriate for the summer term	£220	
2 members to attend NASACRE AGM @£90 each + travel costs	Approx. £270	✓
NASACRE membership	£100	?
3 newsletters (printed)	£1300	
Induction material for new SACRE members – to be prepared and printed by 7 May	£425	✓
Joint SACREs conference (1/6 of the costs) for prep and leading on the evening – JF	£100	✓
Subsidised places for up to 10 teachers to attend the Joint SACREs conference	£350	✓
½ day training session on collective worship + preparation time (delegate costs covered by course charge) Course has been prepared and can run whenever seems appropriate	£425	✓
½ day session (repeat of something already run for others around radicalisation) Zafir Ali has agreed in principle that he could help with this	£600	
Preparation of the Annual SACRE Report	£425	✓
Estimated total	£5085	

Adviser costs according to the agreed contract:

Year 1: £400 per day

Year 2: £425 per day (2015-2016 is Year 2)

Year 3: £450 per day

Docs to send:

Updated Annual SACRE report

4 docs about coordinated work

This paper updated: book twilight meeting

Newsletter majoring on Crossing the Bridges + invite to send in comments about syllabus.

The info Robin sent through about syllabus – check Barbara Easton's emails.